



NOTTINGHAM CITY COUNCIL
SCHOOLS FORUM

Date: Thursday, 8 December 2016

Time: 1.45 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Members are requested to attend the above meeting to transact the following business

Governance Officer/Clerk to the Forum: Phil Wye, Constitutional Services, Tel: 0115
8764637

AGENDA

Pages

- | | | |
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| 1 | APOLOGIES FOR ABSENCE | |
| 2 | CHANGE TO MEMBERSHIP
To note the appointment of Sheena Wheatley as Trade Unions representative on the Schools Forum | |
| 3 | DECLARATIONS OF INTEREST | |
| 4 | MINUTES
To confirm the minutes of the meeting held on 3 November 2016 | 3 - 10 |
| 5 | WORK PROGRAMME | 11 - 12 |
| 6 | PROPOSED BUDGET FOR PUPIL GROWTH FOR 2017/18
Report of the Directors of Education and the Corporate Director for Children and Adults | 13 - 28 |
| 7 | THE REPAIR AND MAINTENANCE OF SCHOOL GYM EQUIPMENT IN MAINTAINED SCHOOLS
Report of the Directors of Education | 29 - 32 |
| 8 | YEAR 11 EAL NEW ARRIVALS PROVISION
Report of the Directors of Education and the Corporate Director for Children and Adults | 33 - 46 |
| 9 | EARLY YEARS FUNDING 2017/18
Report of the Directors of Education and the Corporate Director for Children and Adults | 47 - 56 |

10	FUNDING ARRANGEMENTS FOR SCHOOLS IN 2017/18 Report of the Corporate Director for Children and Adults and the Chief Finance Officer	57 - 62
11	CENTRAL EXPENDITURE BUDGET 2017/18 Report of the Corporate Director for Children and Adults and the Chief Finance Officer	63 - 74
12	FINANCING COSTS OF REDUNDANCY FOR MAINTAINED SCHOOLS Report of the Directors of Education and the Corporate Director for Children and Adults	75 - 86
13	EXCLUSION OF THE PUBLIC To consider excluding the public from the meeting during consideration of the remaining item in accordance with section 104a(4) of the Local Government Act 1972 on the basis that , having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.	
14	EXEMPT MINUTES To confirm the exempt minutes of the meeting held on 3 November 2016.	87 - 88

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER/CLERK TO THE FORUM SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER/CLERK TO THE FORUM SHOWN ABOVE IN ADVANCE.